

<b>SELPA: Calaveras COE</b>		<b>CODE: 05-CV</b>
<b>2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A Prior Year (PY) State Entitlements:</b>		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	3,777,397.26
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	319.76
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	-
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	-
5 Total (Sum of Lines A1 to A4)	\$	3,777,717.02
<b>B PY Funded ADA - E.C. 56836.10 (b) (2)</b>		6,531.07
<b>C Base Rate (Line A5 divided by Line B)</b>	\$	578.4223748094
<b>D Base Entitlement (Line B times Line C)</b>	\$	3,777,717.02
<b>E Deductions, E.C. 56836.08 (c)</b>		
1 Local Special Education Property Taxes - E.C. 2572	\$	306,540.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	972,937.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	1,279,477.00
<b>F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)</b>	\$	2,498,240.02
<b>G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)</b>	\$	-
<b>H Base Proration Factor</b>		0.9946759960
<b>I Base Apportionment (Line F times Line H, or Line G)</b>	\$	2,484,939.38
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A COLA Base Rate (From Statewide Rates &amp; Factors, Section 11, Line C)</b>	\$	12.6606353200
<b>B COLA Base Entitlement (Line A times PY ADA)</b>	\$	82,312.11
<b>C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)</b>	\$	0.4168589962
<b>D COLA IM Entitlement (Line C times PY Funded ADA)</b>	\$	2,722.54
<b>E COLA Entitlement (Line B plus Line D)</b>	\$	85,034.64
<b>F COLA Proration Factor</b>		1.0000000000
<b>G COLA Apportionment (Line E times Line F)</b>	\$	85,034.64
<b>SECTION 3 - GROWTH - E.C. 56836.15</b>		
<b>A Growth ADA</b>		
1 ADA		6,629.23
2 PY ADA		6,501.42
3 Prior PY ADA		6,531.07
4 PY Funded ADA (Greater of Lines A2 and A3)		6,531.07
5 Funded ADA (Greater of Lines A1 and A2)		6,629.23
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		98.16
<b>B STR (From Statewide Rates &amp; Factors, Section 11, Line D)</b>	\$	537.9982004640
<b>C Growth Base Entitlement (Line A6 times Line B)</b>	\$	52,809.90
<b>D STR times IM (Line B times Section 4, Line A1)</b>	\$	17.7139127814
<b>E Growth IM Entitlement (Line A6 times Line D)</b>	\$	1,738.80
<b>F Growth Entitlement (Line C plus Line E)</b>	\$	54,548.70
<b>G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)</b>		0.00
<b>H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)</b>	\$	-
<b>I Growth Proration Factor</b>		0.9841328728
<b>J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)</b>	\$	53,683.17
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A SDA Rate</b>		
1 Incidence Multiplier (IM) - Remains constant through 2004-05		0.0329255986
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	555.7121132454
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$	591.4998691256
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(35.7877558802)
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
<b>B SDA Apportionment</b>		
1 Funded ADA (From Section 3, Line A5)		6,629.23
2 PY Funded ADA (From Section 3, Line A4)		6,531.07
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

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<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b> PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.0726865166
<b>B</b> COLA plus 1		1.0241
<b>C</b> PS/RS Rate (Line A times Line B)	\$	13.3877382616
<b>D</b> Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>1</b> NSS ADA Threshold		15,000.00
<b>2</b> ADA (Section 3, Line A1)		6,629.23
<b>3</b> Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		8,370.77
<b>4</b> NSS PS/RS Entitlement (Line C times Line D3)	\$	112,065.68
<b>5</b> NSS PS/RS Proration Factor		1.0000000000
<b>6</b> NSS PS/RS Apportionment (Line D4 times Line D5)	\$	112,065.68
<b>E</b> PS/RS Apportionment		
<b>1</b> ADA (Section 3, Line A1)		6,629.23
<b>2</b> PS/RS Entitlement (Line C times Line E1)	\$	88,750.40
<b>3</b> PS/RS Proration Factor		1.0000000000
<b>4</b> PS/RS Apportionment (Line E2 times E3)	\$	88,750.40
<b>F</b> Total PS/RS Apportionment (Line D6 plus Line E4)	\$	200,816.07
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
<b>A</b> Low Incidence Disabilities PY December Pupil Count		46
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
<b>C</b> Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	17,255.80
<b>SECTION 7 - OUT OF HOME CARE - E.C. 56836.165</b>		
<b>A</b> SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	-
<b>B</b> Out of Home Care Entitlement	\$	873,652.00
<b>C</b> Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	873,652.00
<b>D</b> Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111
<b>E</b> Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	401,164.93
<b>SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
<b>A</b> NPS Extraordinary Cost Pool Entitlement	\$	-
<b>B</b> NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
<b>C</b> NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213</b>		
<b>A</b> PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
<b>B</b> CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
<b>C</b> Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
<b>SECTION 10 - MENTAL HEALTH - E.C.</b>		
<b>A</b> Prior Year ADA (From Section 3, Line A2)		6,501.42
<b>B</b> Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210
<b>C</b> Mental Health Apportionment (Line A times Line B)	\$	33,748.36
<b>SECTION 11 - APPORTIONMENT SUMMARY</b>		
<b>A</b> Base (Section 1, Line I)	\$	2,484,939.38
<b>B</b> COLA (Section 2, Line G)	\$	85,034.64
<b>C</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	53,683.17
<b>D</b> SDA (Section 4, Line B5)	\$	-
<b>E</b> Subtotal (Sum of Lines A through D)	\$	2,623,657.19
<b>F</b> Total PS/RS (Section 5, Line F)	\$	200,816.07
<b>G</b> Low Incidence Materials and Equipment (Section 6, Line C)	\$	17,255.80
<b>H</b> Out of Home Care (Section 7, Line E)	\$	401,164.93
<b>I</b> NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
<b>J</b> Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
<b>K</b> Mental Health (Section 10, Line C)	\$	33,748.36
<b>L</b> Total Apportionment (Sum of Lines E through K)	\$	3,276,642.35